Life-Cycle Product-line Management (LCPM) Industry Day Project Overview







8 June 2015







LCPM

LTC Yolanda Frazier



Agenda



- > PM TRADE SOP
- Program Update
- Portal Access
- Architectural Vision
- > LCPM Goals and Concepts
- Draft Base SOW
- Information Assurance (IA)
- Draft SOWs 1-X
- ➤ Wrap-up





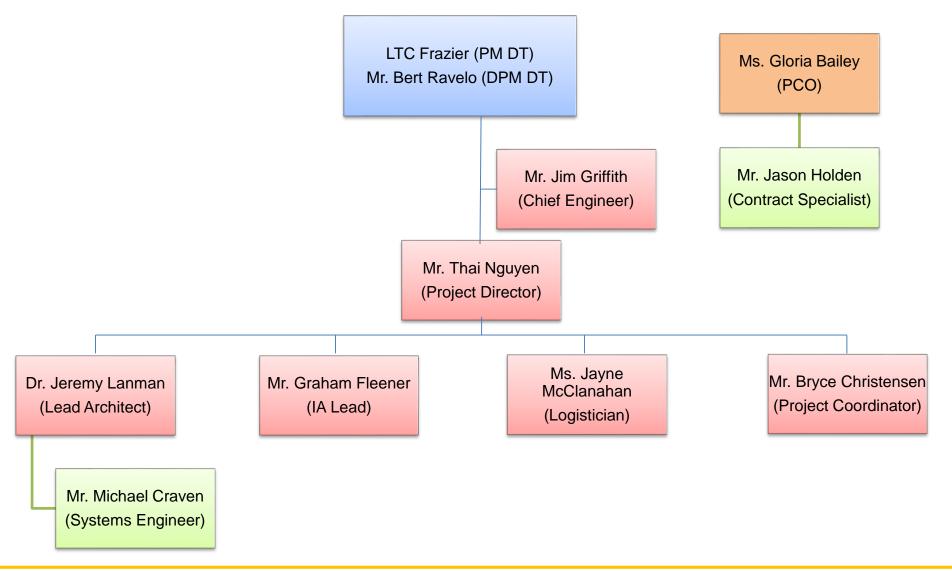
SRI

Rob Wolf



LCPM Team





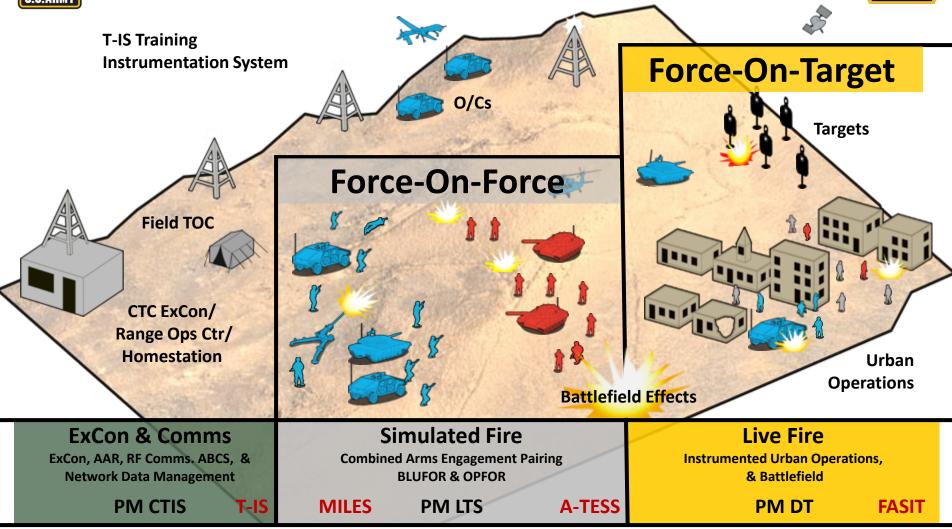


Why LCPM



LCPM Spans Across PM TRADE Live Training Lines of Operation





LT2 Standards Management (CTIA, LT2 TESS, FASIT) - APM TRADE



Industry Day Ground Rules



- Industry Day is used to strengthen the Government's market research position, while also sharing the draft requirements to solicit industry input and eliminate ambiguity and confusion
- > PM TRADE's second formal announcement of intent to acquire a product or service
 - Industry Days and Sources Sought are tools to help both the project team and industry
 - Open discussions during one-on-one's
 - Free flow of information using the information provided
 - Direct communications with team members during Market Research Phase encouraged
- The project team is currently refining the acquisition strategy and the Requirements Package from the RFI, we will continue to do so after this week's activities
- ➤ Updated draft requirement documents will be posted to the STRIBOP via a SSN Notice



Industry Business Development Planning Map



Program Development Timeline Estimates and Information Release Terminology **Request For** Information (RFI) Consistency & Quality **Market Research** ✓ Initial Investigation Sources **PALT Timeline Begins** of Industry Base **PM Strategic** Sought Capability Review ✓ Limited Technical/ √ 1st Draft Technical **Special Notice Business Case Documentation for** (tech. package update to Information to **Industry Comment** Industry) Frame Investigation (5) **Finalized Technical Draft RFP** ✓ Draft Business Case **Documentation** ✓ Phone Calls, Open (Sections A-M) Information **Specification, Draft** House, Contractor Acq. Center SOW. & CDRLS ✓ Complete Plant Visits, etc... ✓ Industry Exchange **SRB** ✓ B, L, M not Established **Draft RFP** Final ✓ Business Case **Proposals** ✓ Industry Day **RFP** Information **Open Communications** with 1-on-1s Due with Govt Team RFP Phase - Acquisition Center Managed Market Research Phase - PM Office Managed Open Discussions - Info Sharing Reflected Open Discussions -- Info Sharing All Questions in Writing thru Contracting POC -Open Discussions No Information Sharing In Reg. Docs. Update w/Change Highlights Reflected In Draft RFP w/Change Highlights Responses Published to All Offerors ...D~270 D~120 D~90 D~60/45 Due in ~ ... D~180

Approximate Timelines Adjusted +/- Based on Program Complexity

Rough Planning

Guide Proposal



Disclaimer



- ➤ Information being presented on subsequent slides is the Government's current intent for LCPM
- > Draft requirement documents are subject to change
- This is not a commitment by the Government to purchase any of the supplies described in this brief
- Sources Sought Notice to help determine its approach to meeting the goals and requirements for life cycle management of its products





LCPM Program Update

Thai Nguyen



Life Cycle Product-line Management Objective



- ➤ The LCPM contract will establish a deliberate approach to Life Cycle Management (LCM)
- ➤ Proactively address all life cycle phases
 - Maintain or improve system's performance and operational readiness
 - Ensure relevancy
 - Improve system maintenance while reducing total ownership costs
 - Reduce logistics footprint



Life Cycle Product-line Management Objective (Cont)



- ➤ Contract will support PM TRADE's business goals
 - Reducing Operational Cost & Complexity
 - Aligning & Supporting Product Development (common standards, interfaces, etc.)
 - Enhancing Soldier Training Effectiveness
 - Reducing Sustainment & Development Costs
 - Increasing Technology Agility
 - Leverage other Army systems and Commercial Off the Shelf (COTS) technologies, and align to Army Common Operating Environment (COE), mobile computing, and distributed computing strategies



Life Cycle Product-line Management Objective (Cont)

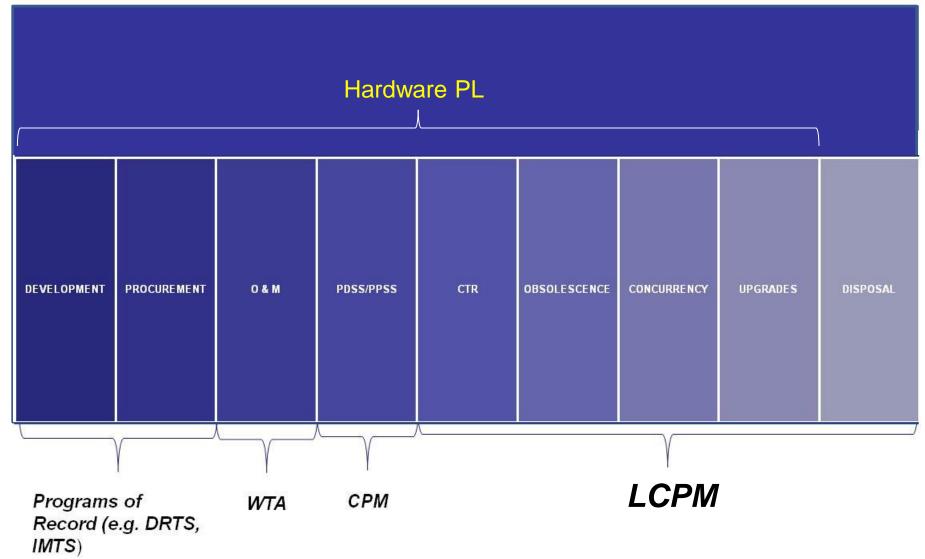


- ➤ Total LCM of systems/products within the LT2 Family of Training Systems (LT2 FTS) and other DoD customers
- >LCPM will establish a Hardware Product-line (HPL)
 - Ensure standardization
 - Commonality
 - Synchronization
 - Maximum component reuse
 - Interoperability



Total Life-Cycle Management



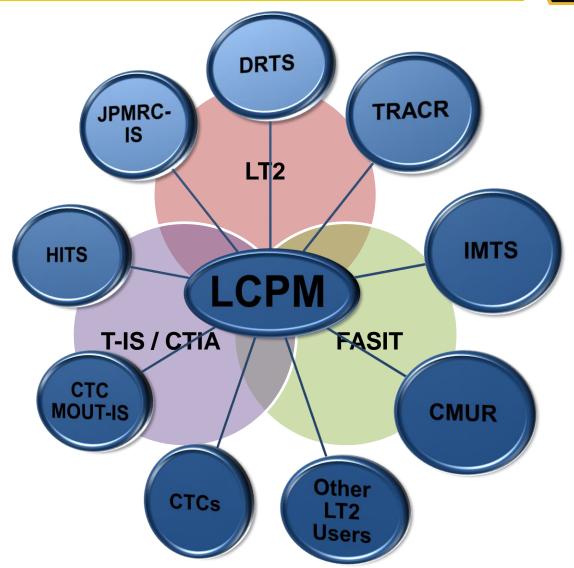




LCPM Domain



- > Diverse Scope
- > Multiple programs





LCPM TSIS Chart



Description/Summary of Contract

Provides life cycle management in the support of:

- The Digital Range Training System (DRTS) program comprised of the following range types: Digital Multi-Purpose Range Complex (DMPRC), Digital Multi-Purpose Training Ranges (DMPTR), Battle Area Complex (BAX), Digital Air/Ground Integration Range (DAGIR)
- Integrated-MOUT Training Systems (IMTS) comprising: Collective Training Facility (CTF), Urban Assault Course (UAC), Shoot House and Combined Arms Collective Training Facility (CACTF) & Combat Training Centers MOUT-IS (CTC MOUT-IS)
- Combat Training Centers (NTC, JRTC & JMRC)
- Targetry Range Automated Control and Recording (TRACR); and Location of Miss And Hits (LOMAH)
- Homestation Instrumentation comprised of the following systems: HITS & JPMRC-IS

ACQUISITION STRATEGY PERIOD OF PERFORMANCE **MILESTONES** Contract Vehicle: TBD • 5 year POP Sep 14 June 15 2nd Qtr 16 1st Qtr17 Contract Type: TBD **RFI** Sources **RFP** Contract Sought Award CURRENT CONTRACT/ORIGINAL POINT OF CONTACT **FUNDING** DEVELOPER/OEM (IF RECOMPETE) Organization: PM TRADE OPA/OMA/RDT&E Ceiling: ~ \$400 M NA Phone: 407-384-5201 Email: TRADE@peostri.army.mil



Changes Since First Industry Day



➤ Ceiling

- Estimated to be ~ \$400M
- Originally projected at \$100M
- Multiple program inclusion resulted in increased ceiling projection

Requirements Package Documents

- Input from industry was incorporated into the Draft SOWs
- Intent is to release SSN end of June with updated requirement documents





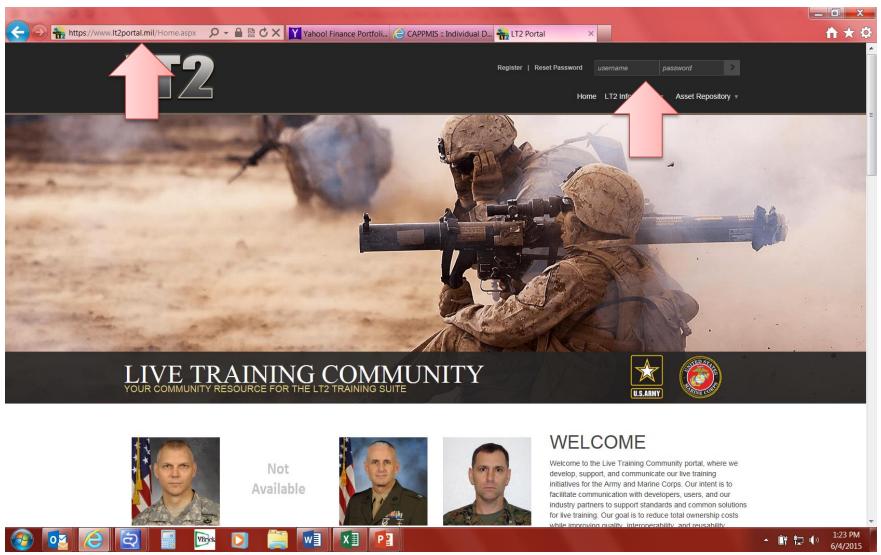
LT2 Portal Access

Jim Griffith



LT2 Portal - Reference Documents

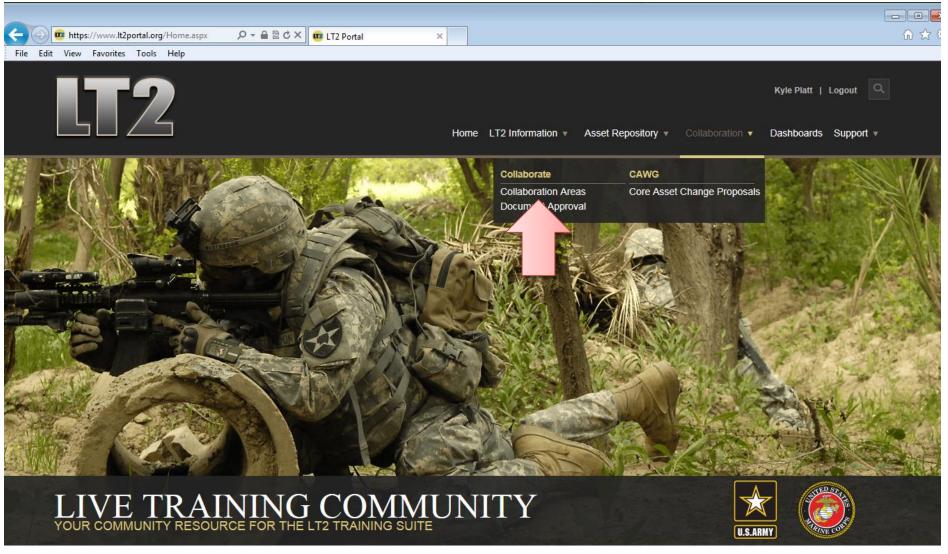






LT2 Portal - Reference Documents

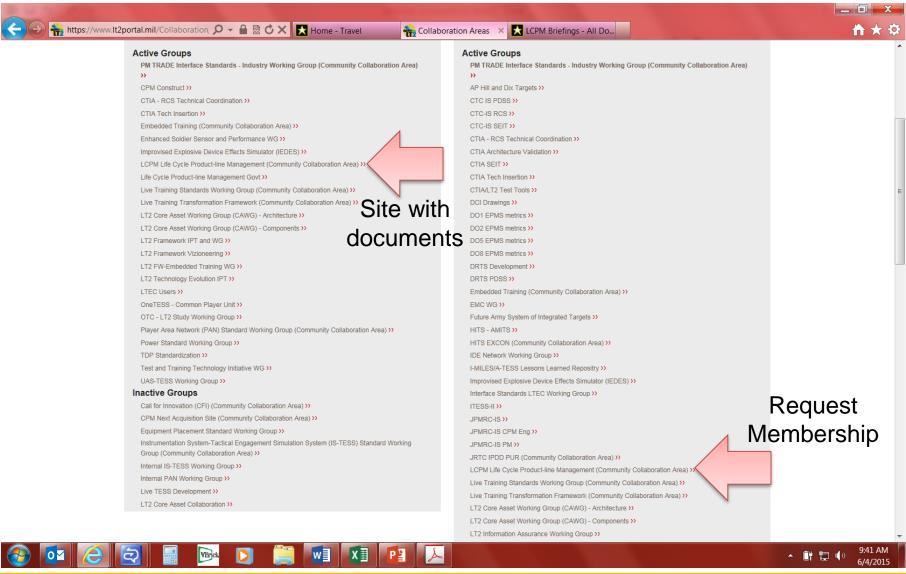






LT2 Portal - Reference Documents









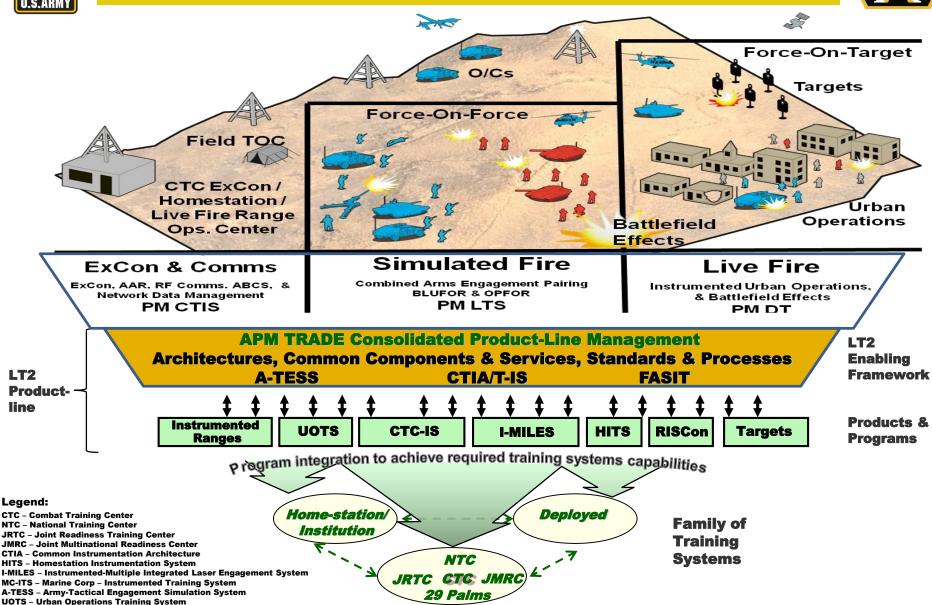
Architectural Vision



FASIT - Future Army System of Integrated Targets

LT2 FTS Operational View - Current

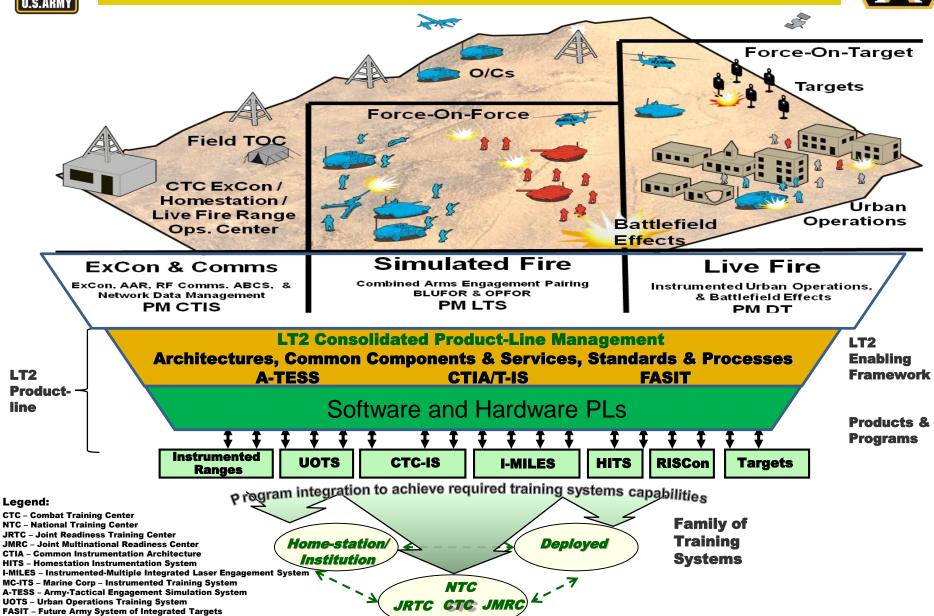






LT2 FTS Operational View – with LCPM









LCPM Goals and Concepts



Live Training Standards



Commonality

- Reduces developmental cost
- Promotes reuse

Modularity

- Reduces lifecycle costs
- Improves Reliability, Availability and Maintainability (RAM)

Nonproprietary

- Promotes greater vendor diversity
- Maximizes industry involvement in
 - Technology agility
 - Product-line development
 - Providing training capabilities

Interoperability

- Live/Virtual/Constructive ITE increases training opportunities and enhances each domain
- Joint service train as we fight
- Test and Training reduce costs

Extensibility

Enables modernization and embedded training

Accreditation

Improves flexibility in addressing system accreditation



PEO STRI Live Training Standards Initiatives

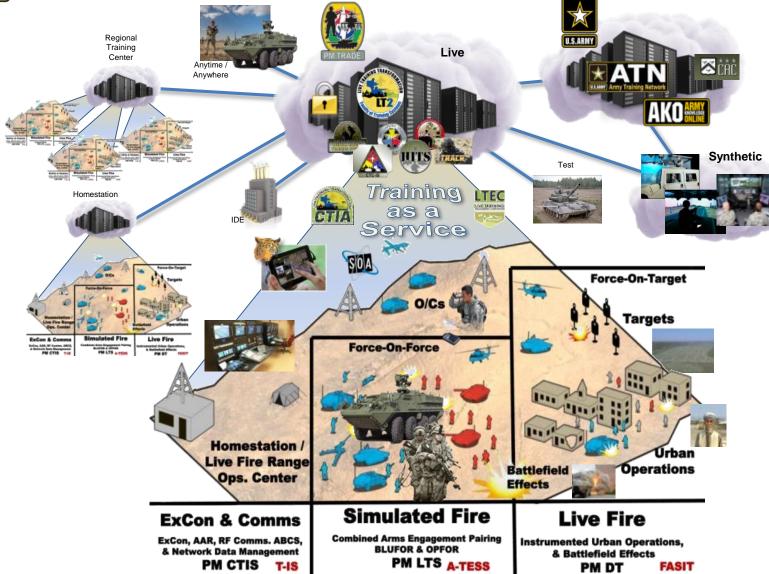
- Product Line Architectural Framework (PLAF)
- Common Training Instrumentation Architecture (CTIA)
- Future Army System of Integrated Targets (FASIT)
- Model-Based Systems
 Engineering (MBSE) SoS
 Architecture
- Player Area Network (PAN)
- Connectors/power
- Batteries
- Common message format
- MILES Communication Code
- Live Training Engagement Composition (LTEC)

Government and industry work together to establish live training standards to promote systematic reuse of software and interoperability solutions



LT2 Initiatives







What's Important



- Concept for establishing a HPL
- > Technical management of the HPL through governance
- Approach for proactive obsolescence, failure rate and usage analysis
- Managing multiple DOs able to begin implementation upon contract award
- ➤ Metrics showing benefit of HPL
- > Approach for minimizing site down time
- > Reduction in documentation costs
- ➤ Information Assurance limiting the quantity of new accreditations, ensuring ease of transition to CPM, and incorporation of LT2 IA processes and procedures





Draft Base SOW



Requirements



- ➤ The Draft Base SOW for LCPM defines the scope and breadth of tasks that can be performed under the various envisioned efforts
 - Program Management
 - Engineering
 - Logistics
 - Information Assurance
 - HPL
 - LT2 Governance
 - CPM Next / WFF / ATMP Synchronization



Program Management



Technical Planning	Hardware Interface Management
Requirements Management	Hardware Configuration Management
Risk Management	CTR Strategy and Management
Technical Data Management	Hardware Obsolescence Management
Decision Analysis	Continuous LT2 Integration and Synchronization
Technology Forecasting	Metrics, Measurement and Tracking
Resource Planning and Management	Facilities Management
Integrated Product Team Management	Technical Reviews
Business Strategy	Hardware Concurrency and Upgrades Strategy and Management
Reuse Analysis	Disposal Management
LCPM Transition Planning	Training Development



Engineering



Concept Development	Functional Analysis
Requirements Analysis	System Engineering
Continuous LT2 Integration and Synchronization	System Design
Prototyping	Software Integration
System Integration	Testing & Test Engineering
Fielding	Training
Verification Testing	Validation Testing
System Demonstration	Risk Management Framework (RMF) Testing and Certification
Hardware Configuration Management	Security Engineering
Trade Studies	Quality Engineering



Logistics



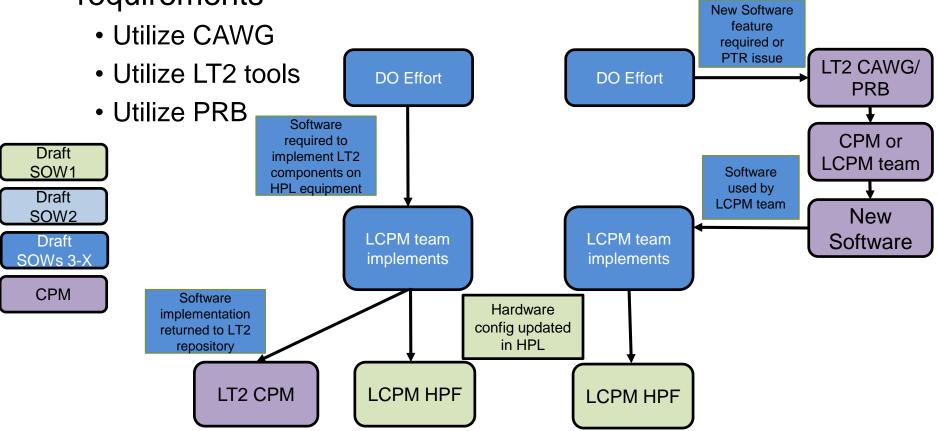
Requirements Analysis	IUID Marking and Reporting
Post Production Support	Training Support Package
Test and Evaluation	Training and Support
Maintenance Actions	Training Facility and Equipment
Fielding plans	Reliability Analyses
Validation	Tools and Test Equipment
Verification	Facility Analyses and Summary
Supportability Analyses	Diagnostic Procedures
Repair Level Analyses	Repair Procedures
Commercial Off The Shelf Publications	Support Concepts
Technical Publications	Spares and Support and Test Equipment
Initial Spares and Repair Parts Lists	Logistics Database Management
Provisioning Parts List	Common and Bulk Items
Serial Numbers	Materiel Component List
Accounting Requirements Codes	Warranty Data
Baseline Drawing Revisions	Source, Maintenance, and Recovery Codes
Maintenance Planning	Supply Support
Site Support	Manpower, Personnel and Training
Transition Planning	Interim Contractor Support
Hardware Component Agreements	Interactive Maintainer Manuals



Software Development



LCPM is envisioned mainly as a hardware development contract vehicle with minimal software development requirements





LCPM Interoperability



- LCPM will work synergistically with CPM Next and WFF/ATMP
 - Data mining of WFF sustainment data
 - TDP repository, analysis tool usage/implementation & LT2 productline expertise
- ➤ WFF/ATMP consumption data will be the true metric of future Life Cycle Management efficiencies enacted by LCPM and CPM-Next
 - Identify and alert back through system on obsolescence
 - HPL provides manual, TDP and other data to WFF/ATMP



LCPM Interoperability



- LCPM will leverage the lessons learned from the CPM contract and implement similar configuration management goals with an emphasis on hardware
- ➤ The contract will complement the CPM Next S/W P/L, utilize the LT2 Portal, and leverage/enhance the existing LT2 governance process and tools
- LCPM will provide 3 main things for PM TRADE:
 - The tools, procedures, and processes to develop and manage a Hardware Product-line (HPL)
 - A HPL to migrate programs to common H/W components
 - A contract vehicle for live training systems to perform life cycle management while focusing on the HPL

PM TRADE LT2 Product Line Governance

Requirements

Requirements

CPM Next
Software Product
Line Construct



LCPM
Hardware Product
Line Framework

Performance Data (obsolescence, failure rates, RAM, etc.)

Technical Data Package (specifications, drawings, part numbers, etc.)

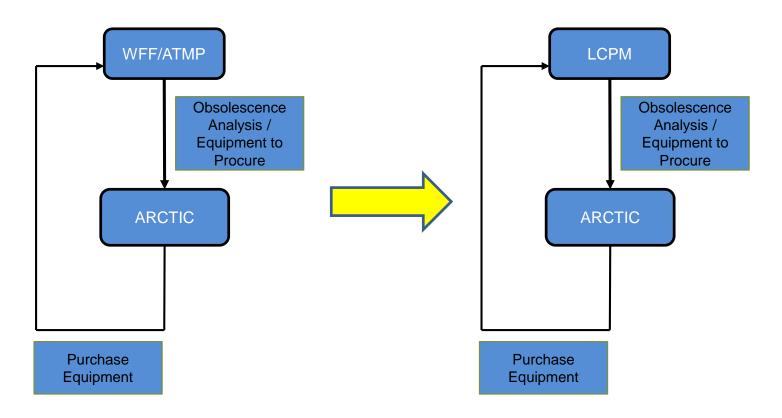
Warfighter FOCUS



ARCTIC Interoperability



➤ ARCTIC remains as the contract to procure equipment for ATMP (one to one replacement) and LCPM (larger scale CTR) for the CTCs







Information Assurance

Graham Fleener



Information Assurance Concepts



Initial IA Compliance

- ✓ Ensure initial IA compliance for any components, infrastructure, or systems fielded by LCPM contractor
- ✓ Support various accreditation types:
 - 1. Standalone
 - Closed Restricted Networks
 - Global Information Grid (GIG) Connected
- ✓ Utilize lab environment to support certification testing, when feasible

Transition IA package to CPM

- ✓ CPM is responsible for IA sustainment
- ✓ Support various accreditations:
 - 1. Standalone
 - Closed Restricted Networks
 - Global Information Grid (GIG) Connected

Limit new accreditations

- ✓ Work with program team to limit and potentially reduce the number of accreditations PM TRADE supports
- ✓ Each new accreditation and system baseline requires individual annual reviews and reaccreditations
- ✓ Demonstrate an innovative means of meeting this requirement to include hardware and software commonality, leveraging current accreditations

Leverage LT2 IA processes

- ✓ Work with CPM team to leverage current LT2 IA processes, procedures, and risk profiles
- Maintain consistent IA process across PM TRADE product line

Assist with transition to RMF

- ✓ Assist with creating efficiencies to support the transition from DIACAP to Risk Management Framework
- ✓ RMF increases assessment and compliance procedures
- ✓ DoD 8500.2 IA controls are transitioned to NIST 800-53
- √ 149 controls increases to 310 controls and 1376 assessment procedures





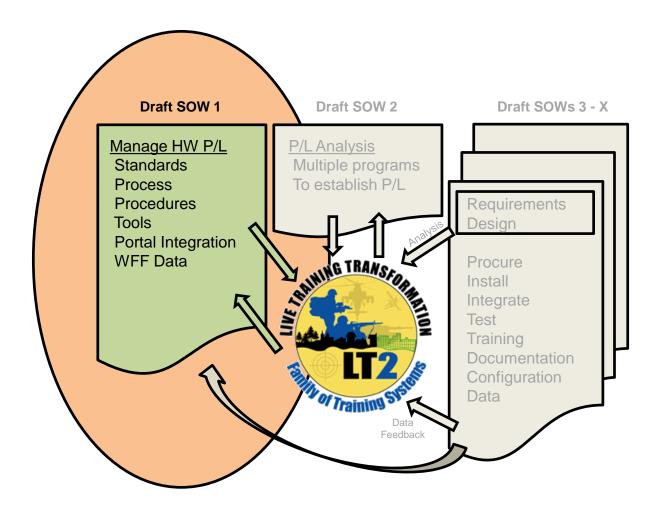
Draft SOW 1

Jeremy Lanman



Draft SOW 1

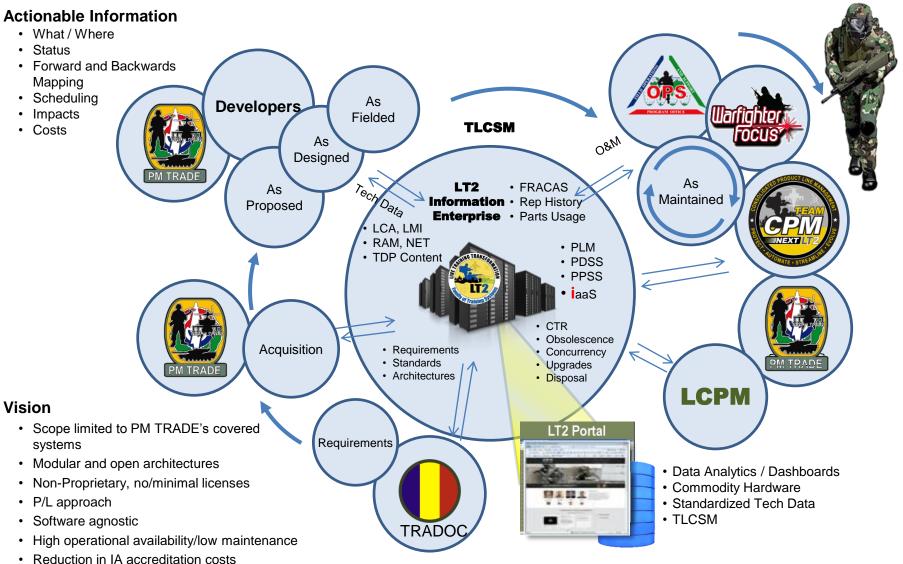






Draft SOW 1 – Hardware Product-line Framework (HPF)









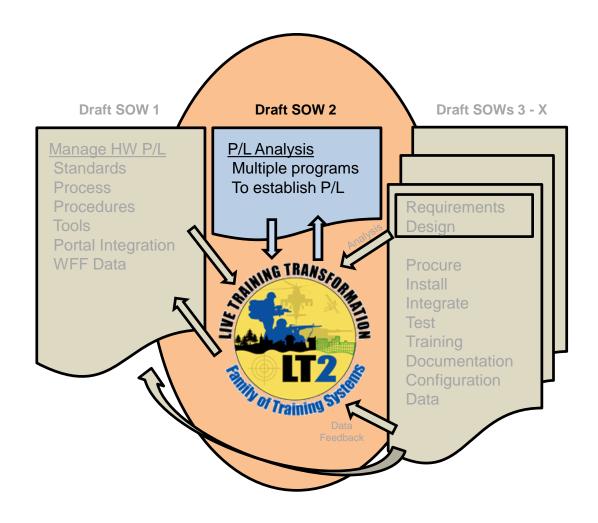
Draft SOW 2

Jeremy Lanman



Draft SOW 2







Draft SOW 2 – Hardware Product-line Instantiation (HPI)

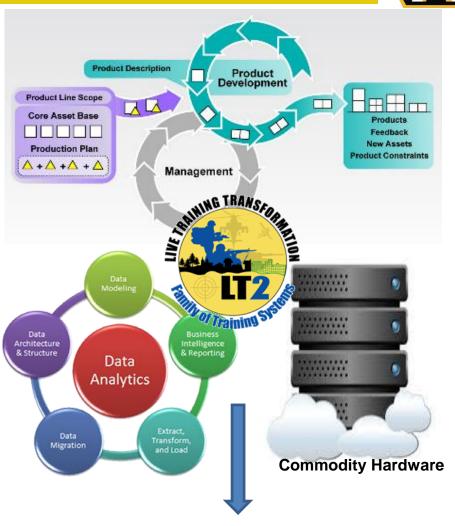


Goals & Objectives

- > Analyzing current systems and future objectives
- > Analyzing the current system implementation
- Developing the definition of a commodity HPL that will satisfy PM TRADE's performance requirements
- Establishing a centralized/distributed capability to accommodate multiple fielded systems and to lower the amount of IT resources required to operate the systems
- Synchronizing with established LT2 processes and standards as defined on the LT2 Portal (www.lt2portal.mil)
- Providing a technical methodology to be used across future delivery orders as a guide to making HPL decisions

PM TRADE Business Goals

- · Reducing operational cost & complexity
- Aligning & supporting product development (common standards, interfaces, etc.)
- · Enhancing soldier training
- Reducing sustainment & development costs
- · Increasing technology agility
- Leveraging other Army systems and Commercial Off the Shelf (COTS) technologies, and aligning to Army Common Operating Environment (COE), mobile computing, and distributed computing strategies

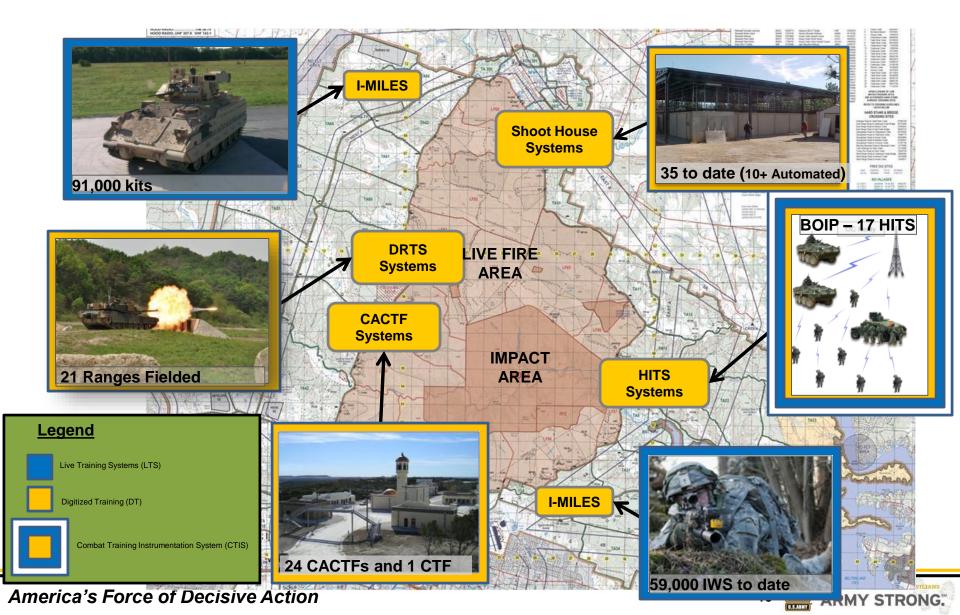


Feeds HPF



Live Training at Home Station Today

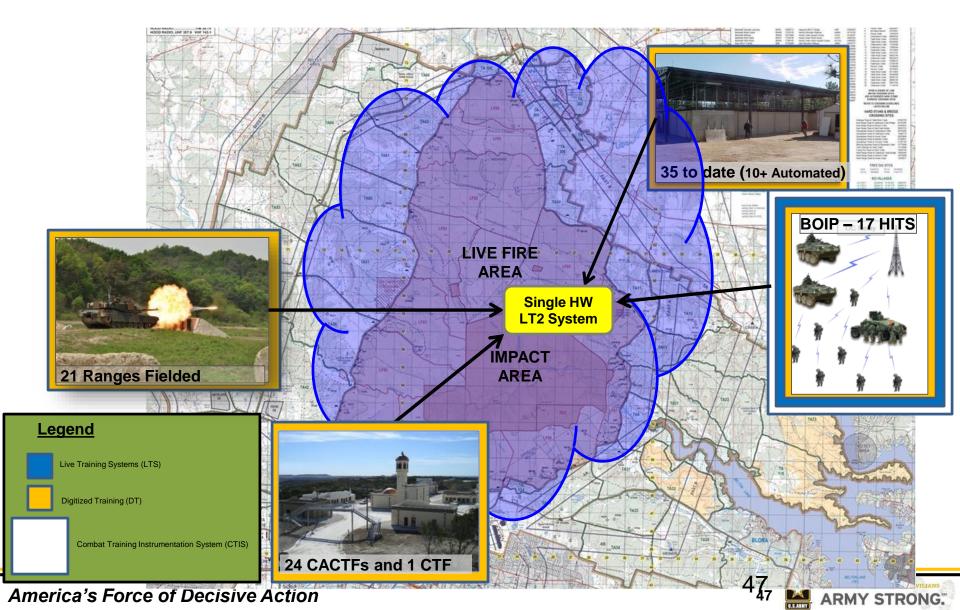






Example LT2 Initiative Impacts at Home Station









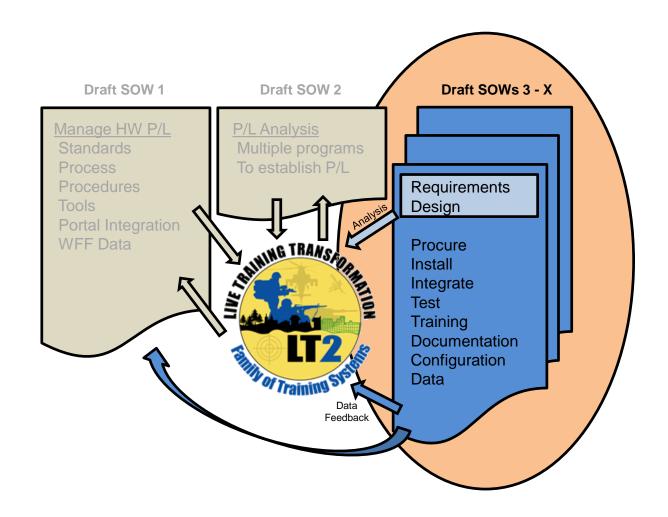
Draft SOWs 0003 - X

Michael Craven



Draft SOWs 0003 - X







Draft SOWs 3 - X



- ➤ Subsequent efforts (3 X) will be utilized by the programs to award Delivery Orders for specific efforts
- ➤ Each effort will have a unique SOW that will utilize the Draft SOW 1 functions/tools to provide an analysis for impact and application to the HPL as well as providing feedback via the LT2 portal
- ➤ Draft SOWs 3 X will encompass the phased implementation of the developed Hardware Component Agreements (HCAs)



Potential Users

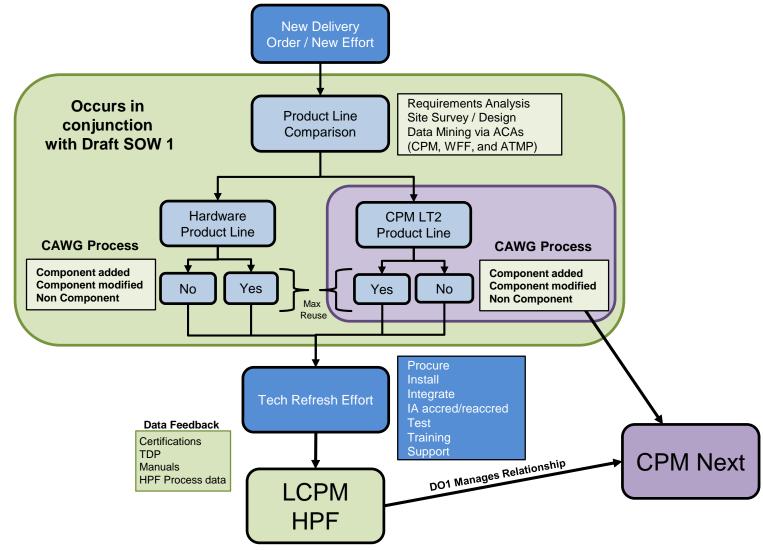


- Digital Range Training Systems (DRTS)
- ➤ Integrated MOUT Training Systems (I-MTS)
- ➤ Targetry Range Automated Control and Recording (TRACR)
- ➤ Homestation Instrumentation Training System (HITS)
- Joint Pacific Multinational Readiness Capability–Instrumentation System (JPMRC-IS)
- Combat Training Center-Instrumentation System (CTC-IS)
 - National Training Center (NTC), Joint Readiness Training Center (JRTC) and the Joint Multinational Readiness Center (JMRC)
- ➤ US Marine Corps or other users



CTR / Concurrency Flowchart

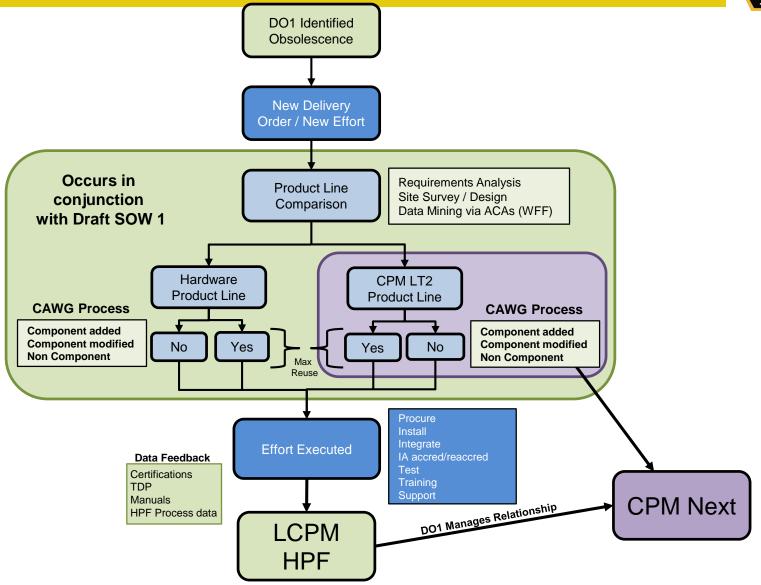






Obsolescence Flow Chart

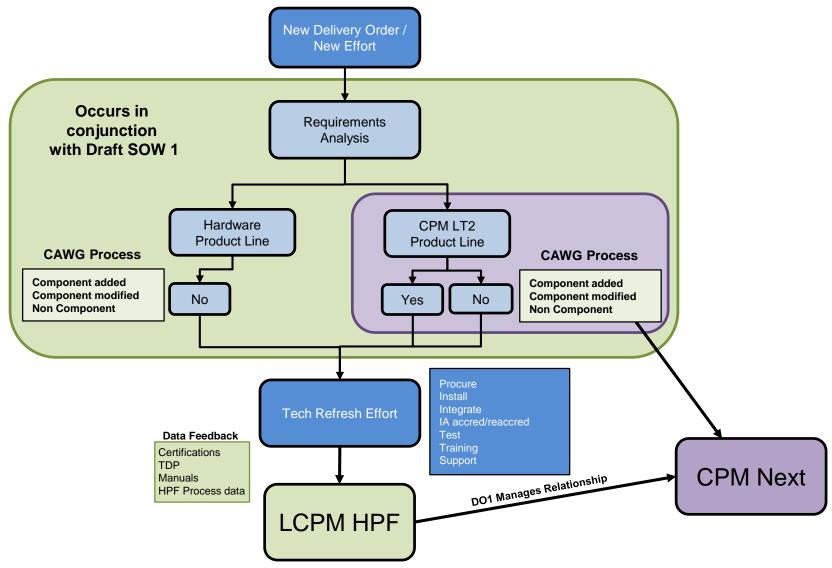






Technology Insertion Flow Chart







Draft SOW 3 Specifics



- ➤ Continuous Technology Refresh (CTR) for the Integrated Military Operations on Urbanized Terrain (MOUT) Training Systems (I-MTS) program
 - Combined Arms Collective Training Facility (CACTF/ CTF)
 - Shoot House (SH)



Draft SOW 3 Implementation



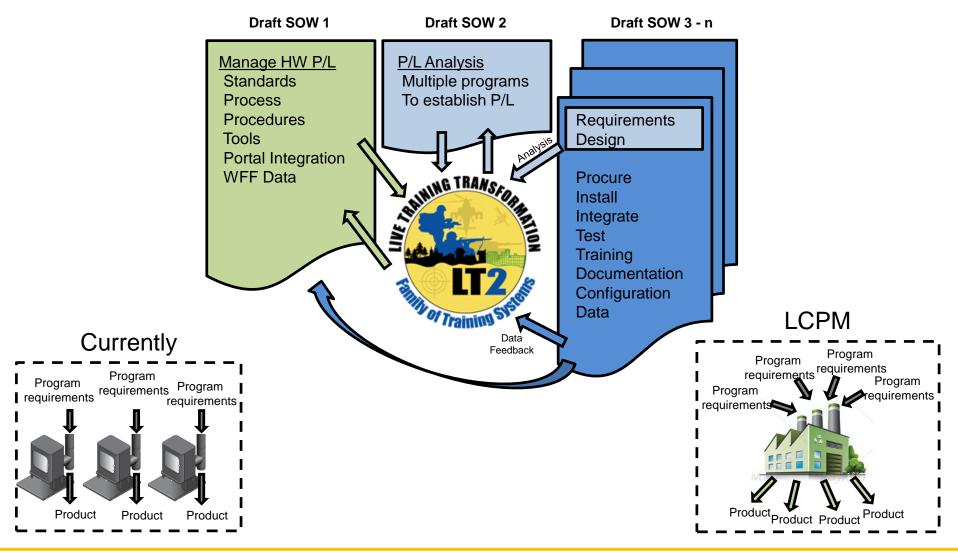
- ➤ SOW and Technical Specification provided in the RFP
- ➤ Anticipated One CACTF CTR location will be identified by the Government for a TBD site as part of the RFP
 - Data package provided
 - Pictures
 - Inventory / WFF data
 - Requirements
 - Location will be made available to contractors for a single combined site survey
- ➤ Potential additional sites within the Draft SOW 3

^{*} The above is the Governments current vision for the first program delivery on LCPM and is subject to change*



Anticipated Execution Methodology









Wrap-up

Thai Nguyen



Summary



- One-on-one sessions are scheduled for the next 3 days
 - Partnership 2, Room 210
 - Start at 0800 time slots have been assigned
 - Potential one on one discussion points have been provided in FBO posting for this industry day
 - Request feedback on the draft SOWs and proposed methodology
 - Responses/comments to Industry Day due June 18
 - Send to Thai Nguyen thai.h.nguyen2.civ@mail.mil or Jason Holden Jason.n.holden.civ@mail.mil
 - Will be incorporated into Sources Sought (Anticipate release of Sources Sought Announcement approximately 22 June)
- What's important
- Want to hear from the industry about their capability and experiences in meeting these requirements





